TORRANCE COUNTY
RESOLUTION #2006-34

WHEREAS, the Torrance County Commission in special session on Friday, June 30, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and
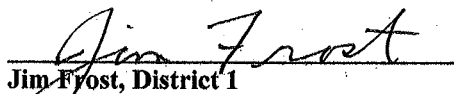
WHEREAS, we request authorization for the following budget increase:
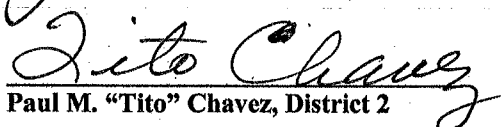
    (See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.
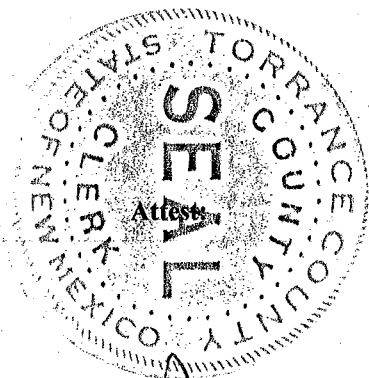
DONE at Estancia, New Mexico, Torrance County this 30th day of June 2006.
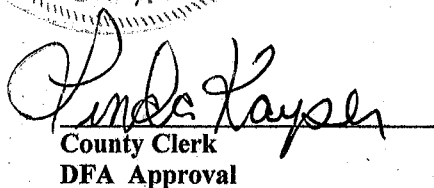
TORRANCE COUNTY COMMISSION

Jim Frost
Jim Frost, District 1

Tito Chavez
Paul M. "Tito" Chavez, District 2

LeRoy M. Candelaria
LeRoy M. Candelaria, District 3

Attest:

Linda C. Kaysen
County Clerk
DFA Approval

Torrance County
Resolution # 2006-34
Schedule A

Revenue			Description	Amount
423	–	1000	Environmental GRT	$ 11,033.00
685	–	1000	Court Fees	$ 500.00
805	–	1100	Operation DWI	$ 2,853.00
805	–	1200	Operation Buckledown	$ 3,653.00
808	–	1000	Forest Service Patrol	$ 8,537.00
				$ 26,576.00

Expenditures				Description	Amount
423	10	2	619	Intercept/Loan	$ 11,033.00
685	8	2	222	Field Supplies	$ 500.00
805	41	2	104	ODWI 06 Overtime	$ 2,853.00
805	42	2	104	OBD 06 Overtime	$ 3,653.00
808	10	2	104	Forest Patrol Overtime	$ 8,537.00
					$ 26,576.00

New Mexico Department of Finance Administration
Local Government Division
Financial Mamagement Bureau
Schedule of Budget Adjustments.

FISCAL YEAR: 2005-2006

ENTITY NAME: Torrance County

ENTITY CODE: 22000

DFA RESO. NO _____

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B)	(C) INCREASE OR DECREASE I - TRANSFER			(D) DEPT AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL I PLUS J)	(L) DATE GOVERNING BODY APPROVED
			I	D	T									
2006-34	ADJUST. #1	I			ERGT Fund	11,033	EGRT 423-1000	Intercept/Loan 423102619	Increase in Environmental Gross Receipts Tax Receiv	72,000	0 11,033	0 83,033	6/30/2006
2006-34	ADJUST. #2	I			Code Enforcemen	500	Court Fees 685-1000	Field Supplies 685082222	Increase in Court Fees Received	2,300	500	2,800	6/30/2006
2006-34	ADJUST. #3	I			Traffic Safety	2,853	ODWI 805-1100	Overtime 805412104	Increase in Grant Funds Received	0	2,853	2,853	6/30/2006
2006-34	ADJUST. #4	I			Traffic Safety	3,653	OBD 805-1200	Overtime 805422104	Increase in Grant Funds Received	0	3,653	3,653	6/30/2006
2006-34	ADJUST. #5	I			Forest Patrol	8,537	Forest Service 808-1000	Overtime 808102104	Increase in Grant Funds Received	3,276	8,537	11,813	6/30/2006
	ADJUST. #6										0	0	0
	ADJUST. #7										0	0	0
	ADJUST. #8										0	0	0
	ADJUST. #9										0	0	0
	ADJUST. #10										0	0	0

DATE APPROVED   6/30/2006

ATTEST: _Linda Kaysu_

Jim Frost
Mayor/Chairman

Column A, Please enter the Resolution Number;
Column C, Please enter the adjustment activity:
  Enter R for Revenue, or E for Expenditure in subcolumns;
    - I if activity is a Budget increase,
    - D if activity is a Budget Decrease,
    - T if activity is a Transfer between funds.
Column D, Please enter the Department affected;
Column E, Please enter the Amount (negative if a decrease);
Column F, Please enter the fund and line item number, amount transferred from;
Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;
  - If resolution is creating a new fund please indicate in Column H.
Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);
Column J, Formula driven will carry over revision amount from Column E;
Column K, Formula driven will calculate the revised budget amount;
Column L, Date governing body approved resolution ;
Column M, For LGD use;
Column N, For LGD use;